

2021-22 COMPONENT BUDGET

<u>ACCOUNT GROUP</u>	<u>2020-21 BUDGET</u>	<u>2021-22 PROPOSED BUDGET</u>	
ADMINISTRATIVE COMPONENT			
Salaries	\$ 1,078,213	\$ 1,030,420	
Equipment	\$ -	\$ -	
Contractual	\$ 1,318,685	\$ 1,210,116	
Supplies	\$ 26,950	\$ 26,950	
Benefits	\$ 480,883	\$ 495,528	
Total Administration	\$ 2,904,731	\$ 2,763,014	-4.88%
PROGRAM COMPONENT			
Salaries	\$ 8,794,730	\$ 8,836,768	
Equipment	\$ 21,000	\$ 48,483	
Contractual	\$ 3,191,563	\$ 3,490,128	
Supplies	\$ 370,000	\$ 367,000	
Benefits	\$ 5,352,310	\$ 5,428,807	
Total Program	\$ 17,729,603	\$ 18,171,186	2.49%
CAPITAL COMPONENT			
Salaries	\$ 799,267	\$ 837,693	
Equipment	\$ -	\$ 45,000	
Contractual	\$ 786,933	\$ 769,934	
Supplies	\$ 156,000	\$ 96,000	
Benefits	\$ 472,228	\$ 479,280	
Debt Service	\$ 2,931,238	\$ 2,987,893	
Total Capital	\$ 5,145,666	\$ 5,215,800	1.36%
GRAND TOTAL	\$ 25,780,000	\$ 26,150,000	

SUMMARY OF APPROPRIATION BUDGET REPORT

ACCOUNT GROUP	2017 - 18		2018 - 19		2019-20		2020-21		2021-22	
	EXPENSE		EXPENSE		EXPENSE		BUDGET		BUDGET	% CHANGE
1010.....BOARD OF EDUCATION	\$30,795		\$36,411		\$38,267		\$32,900		\$32,900	0.00%
1040.....DISTRICT CLERK	\$4,017		\$3,905		\$6,326		\$4,905		\$4,796	-2.22%
1060.....DISTRICT MEETING	\$3,036		\$3,858		\$6,554		\$8,900		\$9,300	4.49%
TOTAL BOARD OF EDUCATION	\$37,848		\$44,174		\$51,147		\$46,705		\$46,996	0.62%
TOTAL CENTRAL ADMINISTRATION	\$294,213		\$213,215		\$223,498		\$220,962		\$228,292	3.32%
1310.....BUSINESS ADMINISTRATION	\$170,359		\$178,581		\$187,722		\$195,636		\$230,583	17.86%
1320.....AUDITING	\$15,036		\$24,781		\$19,798		\$25,300		\$25,400	0.40%
1325.....TREASURER	\$29,764		\$39,513		\$42,086		\$46,992		\$20,094	-57.24%
1330.....TAX COLLECTOR	\$9,111		\$6,901		\$10,151		\$8,272		\$10,027	21.22%
1345.....PURCHASING	\$4,553		\$4,278		\$4,509		\$5,433		\$5,910	8.78%
TOTAL FINANCE	\$228,823		\$254,054		\$264,266		\$281,633		\$292,014	3.69%
1420.....LEGAL	\$65,772		\$58,095		\$58,473		\$86,745		\$117,302	35.23%
1430.....PERSONNEL	\$32,641		\$42,683		\$100,362		\$101,016		\$92,917	-8.02%
1460.....RECORDS MANAGEMENT OFFICER	\$0		\$335		\$345		\$0		\$0	0.00%
1480.....PUBLIC INFORMATION & SERVICES	\$63,575		\$67,415		\$70,433		\$74,624		\$75,914	1.73%
TOTAL STAFF	\$161,988		\$168,528		\$229,613		\$262,385		\$286,133	9.05%
1620.....OPERATIONS OF BUILDINGS	\$817,449		\$879,133		\$943,792		\$1,015,711		\$1,084,670	6.79%
1621.....MAINTENANCE OF BUILDINGS	\$548,488		\$570,098		\$520,886		\$651,489		\$663,957	1.91%
1670.....CENTRAL PRINTING & MAILING	\$20,229		\$17,343		\$22,209		\$25,000		\$26,000	4.00%
1680.....CENTRAL DATA PROCESSING	\$442,377		\$328,727		\$376,174		\$419,696		\$601,929	43.42%
TOTAL CENTRAL SERVICES	\$1,828,543		\$1,795,301		\$1,863,061		\$2,111,896		\$2,376,556	12.53%
1910.....UNALLOCATED INSURANCE	\$84,852		\$87,545		\$83,777		\$90,072		\$91,066	1.10%
1950.....ASSESSMENTS ON SCHOOL PROPERTY	\$1,250		\$1,280		\$1,320		\$1,500		\$1,500	0.00%
1964.....REFUND ON REAL PROPERTY TAXES	\$1,387		\$0		\$0		\$0		\$0	0.00%
1981.....BOCES ADMINISTRATION COSTS	\$239,570		\$251,347		\$266,231		\$332,981		\$340,509	2.26%
TOTAL SPECIAL ITEMS	\$327,059		\$340,172		\$351,328		\$424,553		\$433,075	2.01%
TOTAL GENERAL SUPPORT	\$2,878,474		\$2,815,444		\$2,982,913		\$3,348,134		\$3,663,066	9.41%
2010.....CURRICULUM DEVEL & SUPERVISION	\$473,883		\$456,708		\$131,079		\$135,380		\$141,596	4.59%
2020.....SUPERVISION-REGULAR SCHOOL	\$456,184		\$494,239		\$482,168		\$518,139		\$510,556	-1.46%
2070.....INSERVICE TRAINING-INSTRUCTION	\$69,198		\$80,807		\$85,409		\$89,395		\$103,000	15.22%
TOTAL INSTRUCTION ADMIN & IMPROVEMENT	\$999,265		\$1,031,754		\$698,656		\$742,914		\$755,152	1.65%
2110.....TEACHING-REGULAR SCHOOL	\$5,640,043		\$5,507,273		\$5,654,931		\$6,028,268		\$5,828,649	-3.31%
2185.....HOME/CAREERS	\$717		\$1,126		\$243		\$1,000		\$1,000	0.00%
2186.....TECHNOLOGY	\$7,007		\$3,200		\$713		\$1,500		\$1,500	0.00%
2190.....ART	\$8,857		\$9,602		\$8,891		\$9,000		\$9,000	0.00%
2191.....MUSIC	\$29,131		\$26,089		\$24,597		\$4,650		\$17,116	268.09%
2192.....PHYS. ED.	\$3,405		\$3,294		\$3,197		\$3,500		\$3,500	0.00%
2250.....PROGRAMS-STUDENTS W/DISABILITY	\$2,974,675		\$3,179,697		\$3,191,725		\$3,419,470		\$3,413,730	-0.17%
2280.....OCCUPATIONAL EDUCATION	\$489,426		\$464,445		\$489,912		\$454,717		\$466,367	2.56%
2330.....TEACHING-SPECIAL SCHOOLS	\$10,020		\$11,446		\$10,035		\$12,000		\$12,000	0.00%
TOTAL TEACHING	\$9,163,281		\$9,206,172		\$9,384,244		\$9,934,105		\$9,752,862	-1.82%
2610.....SCHOOL LIBRARY & AUDIOVISUAL	\$124,503		\$128,704		\$132,655		\$138,755		\$139,736	0.71%
2630.....COMPUTER ASSISTED INSTRUCTION	\$50,359		\$67,489		\$25,120		\$53,000		\$48,504	-8.48%

SUMMARY OF APPROPRIATION BUDGET REPORT

ACCOUNT GROUP	2017 - 18		2018 - 19		2019-20		2020-21		2021-22	
	EXPENSE		EXPENSE		EXPENSE		BUDGET		BUDGET	% CHANGE
TOTAL INSTRUCTIONAL MEDIA										
2805.....ATTENDANCE-REGULAR SCHOOL	\$174,862		\$196,193		\$157,775		\$191,755		\$188,240	-1.83%
2810.....GUIDANCE-REGULAR SCHOOL	\$42,363		\$44,968		\$48,877		\$50,804		\$45,481	-10.48%
2815.....HEALTH SERVICES-REGULAR SCHOOL	\$360,990		\$370,884		\$396,400		\$415,556		\$499,946	20.31%
2820.....PSYCHOLOGICAL SRVC-REG SCHOOL	\$129,915		\$141,466		\$144,600		\$161,735		\$154,857	-4.25%
2850.....CO-CURRICULAR ACTIV-REG SCHOOL	\$0		\$77,770		\$82,267		\$85,897		\$89,547	4.25%
2855.....INTERSCHOL ATHLETICS-REG SCHOOL	\$57,020		\$54,610		\$47,368		\$63,330		\$60,263	-4.84%
	\$238,076		\$233,295		\$214,953		\$258,977		\$261,995	1.17%
TOTAL PUPIL SERVICES										
5510.....DISTRICT TRANSPORTATION	\$828,364		\$922,993		\$934,465		\$1,036,299		\$1,112,089	7.31%
5530.....TRANSPORTATION BUILDING	\$1,111,219		\$988,355		\$907,733		\$1,170,143		\$1,236,583	5.68%
5581.....TRANSPORTATION FROM BOCES	\$30,649		\$30,445		\$31,783		\$39,990		\$43,000	7.53%
	\$6,070		\$4,498		\$1,641		\$0		\$5,000	0.00%
TOTAL PUPIL TRANSPORTATION										
	\$1,147,938		\$1,023,298		\$941,157		\$1,210,133		\$1,284,583	6.15%
TOTAL INSTRUCTION										
	\$12,313,710		\$12,380,410		\$12,116,297		\$13,115,206		\$13,092,926	-0.17%
TOTAL RECREATION										
	\$0		\$5,000		\$5,000		\$5,000		\$2,500	-50.00%
9010.....STATE RETIREMENT	\$362,930		\$362,523		\$361,574		\$390,000		\$425,000	8.97%
9020.....TEACHERS' RETIREMENT	\$774,803		\$839,238		\$719,161		\$1,005,842		\$1,020,000	1.41%
9030.....SOCIAL SECURITY	\$775,516		\$777,106		\$800,216		\$850,000		\$855,000	0.59%
9040.....WORKERS' COMPENSATION	\$140,259		\$139,645		\$134,937		\$145,000		\$120,869	-16.64%
9045.....LIFE INSURANCE	\$80,840		\$81,339		\$83,996		\$83,218		\$83,666	0.54%
9050.....UNEMPLOYMENT INSURANCE	\$12,324		\$3,949		\$42,801		\$15,000		\$25,000	66.67%
9060.....HEALTH INSURANCE	\$3,043,091		\$3,203,231		\$3,234,539		\$3,624,236		\$3,733,299	3.01%
9070.....DENTAL INSURANCE	\$77,831		\$79,575		\$82,272		\$88,125		\$84,627	-3.97%
9089.....UNCLASSIFIED BENEFIT	\$115,000		\$109,368		\$86,286		\$104,000		\$56,155	-46.00%
TOTAL EMPLOYEE BENEFITS										
	\$5,382,594		\$5,595,974		\$5,545,782		\$6,305,421		\$6,403,616	1.56%
9711.....SERIAL BONDS	\$2,060,309		\$2,047,621		\$2,571,668		\$2,586,359		\$2,499,816	-3.35%
9731.....BAN-SCHOOL	\$0		\$621,389		\$0		\$0		\$0	0.00%
9732.....BAN-BUSES	\$145,320		\$259,014		\$312,244		\$344,880		\$313,076	-9.22%
TOTAL DEBT SERVICE										
	\$2,205,629		\$2,928,024		\$2,883,912		\$2,931,239		\$2,812,892	-4.04%
TOTAL INTERFUND TRANSFERS										
	\$354,579		\$190,530		\$184,286		\$75,000		\$175,000	133.33%
TOTAL UNDISTRIBUTED EXPENDITURES										
	\$7,942,802		\$8,714,528		\$8,613,980		\$9,311,660		\$9,391,508	0.86%
TOTAL GENERAL FUND EXPENDITURES & TRANSFERS										
	\$23,134,986		\$23,915,382		\$23,718,190		\$25,780,000		\$26,150,000	1.44%

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2021-22 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 26, 2021

Form Preparer Name:

SHARON ZACHER

Preparer's Telephone Number:

585-638-6316

<u>Shaded Fields Will Calculate</u>	Budgeted 2020-21 (A)	Proposed Budget 2021-22 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	25,780,000	26,150,000	1.44 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	7,427,919	7,572,763	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	7,427,919	7,572,763	1.95 %
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	7,427,919	7,572,763	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	7,427,919	7,572,763	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	976	975	-0.10 %
Consumer Price Index			1.23 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2021-22, includes any carryover from 2020-21 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

Actual 2020-21 (D)	Estimated 2021-22 (E)
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Adjusted Restricted Fund Balance	4,432,742	4,456,604
Assigned Appropriated Fund Balance	988,662	950,000
Adjusted Unrestricted Fund Balance	1,031,200	1,046,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/21 Actual Balance	6/30/21 Estimated Ending Balance	Intended Use of the Reserve in the 2021-22 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital		For the cost of any object or purpose for which bonds may be issued.			
Repair	RESERVE FOR REPAIR	For the cost of repairs to capital improvements or equipment.	275,049	275,049	No Intended Use
Workers Compensation	RESERVE FOR WORKERS' COMPENSATION	For self-insured Workers Compensation and benefits.	872,567	761,567	No Intended Use
Unemployment Insurance	RESERVE FOR UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	711,697	696,697	No Intended Use
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	RESERVE FOR DEBT	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	362,349	362,349	No Intended Use
Insurance	RESERVE FOR INSURANCE	For liability, casualty, and other types of uninsured losses.	247,962	247,962	No Intended Use
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			
Tax Certiorari	RESERVE FOR TAX CERTIORARI	For tax certiorari settlements.	6,799	6,799	No Intended Use
Reserve for		For unexpended			

Insurance
Recoveries

proceeds of
insurance recoveries
at fiscal year end.

Employee RESERVE FOR
Benefit Accrued EBLAR
Liability

For accrued
'employee benefits'
due to employees
upon termination of
service.

929,717

929,717

No Intended Use

Retirement RESERVE FOR
Contribution RETIREMENT

For employer
retirement
contributions to the
State and Local
Employees'
Retirement System.

1,026,602

1,026,602

No Intended Use

Reserve for
Uncollected
Taxes

For unpaid taxes
due certain city
school districts not
reimbursed by their
city/county until the
following fiscal year.

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Single Other
Reserve
+ (add)

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*** NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgtser/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:

<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2021-22.
Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

Save & Ready

HOLLEY CSD - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled "2019-20 Accountability Implications to Address the COVID-19 Crisis."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

TARGET DISTRICT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP



Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Comprehensive Support and Improvement
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."

Subgroup	Cohort	Number In Cohort	Grad Rate
All Students	4-Year	67	89.6%
	5-Year	94	90.4%
	6-Year	95	91.6%
American Indian or Alaska Native	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	1	—
	5-Year	0	—
	6-Year	0	—
Black or African American	4-Year	0	—
	5-Year	0	—
	6-Year	4	—
Hispanic or Latino	4-Year	14	—
	5-Year	13	—
	6-Year	11	—
Multiracial	4-Year	5	—
	5-Year	6	—
	6-Year	3	—
White	4-Year	58	89.7%
	5-Year	83	90.4%
	6-Year	84	91.7%
English Language Learners	4-Year	1	—
	5-Year	0	—
	6-Year	0	—
Students with Disabilities	4-Year	27	—
	5-Year	32	68.8%
	6-Year	33	75.8%
Economically Disadvantaged	4-Year	38	89.5%
	5-Year	41	82.9%
	6-Year	51	90.2%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	971	\$938,980	\$967	\$18,005,432	\$18,543	\$18,944,412	\$19,510
Statewide	2,638,949	\$2,632,354,668	\$998	\$57,627,620,079	\$21,837	\$60,259,974,747	\$22,835

STAFF QUALIFICATIONS (2019-20)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	89	9	10%	2	0	0%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	94	3	3%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

GRADUATION RATE (2019-20)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender and ethnicity student subgroups.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	83	78	94%	26	31%	50	60%	2	2%	0	0%	0	0%	3	4%	2	2%
Female	47	46	98%	19	40%	25	53%	2	4%	0	0%	0	0%	0	0%	1	2%
Male	36	32	89%	7	19%	25	69%	0	0%	0	0%	0	0%	3	8%	1	3%
Multiracial	7	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	72	67	93%	22	31%	44	61%	1	1%	0	0%	0	0%	3	4%	2	3%
Black or African American	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
General-Education Students	73	70	96%	25	34%	44	60%	1	1%	0	0%	0	0%	2	3%	1	1%
Students with Disabilities	10	8	80%	1	10%	6	60%	1	10%	0	0%	0	0%	1	10%	1	10%
Non-English Language Learners	83	78	94%	26	31%	50	60%	2	2%	0	0%	0	0%	3	4%	2	2%
English Language Learners	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	41	40	98%	18	44%	22	54%	0	0%	0	0%	0	0%	1	2%	0	0%
Economically Disadvantaged	42	38	90%	8	19%	28	67%	2	5%	0	0%	0	0%	2	5%	2	5%
Not Migrant	83	78	94%	26	31%	50	60%	2	2%	0	0%	0	0%	3	4%	2	2%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parents not in Armed Forces	83	78	94%	26	31%	50	60%	2	2%	0	0%	0	0%	3	4%	2	2%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	83	78	94%	26	31%	50	60%	2	2%	0	0%	0	0%	3	4%	2	2%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	83	78	94%	26	31%	50	60%	2	2%	0	0%	0	0%	3	4%	2	2%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (21.01 megabytes)

CRDC Glossary and Guide

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THIS DOCUMENT WAS CREATED ON: APRIL 28, 2021, 3:56 PM EST

Form Due May 10, 2021

2021-2022 Salary Threshold =
\$143,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2021-2022.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2021-2022 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	172,940	33,415	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT FOR BUSINESS	126,383	42,652	
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Salary: Administrative Compensation Information
450704 - HOLLEY CSD

2020-2021 - Page 2
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Title	Salary	Employee Benefits	Other Remuneration
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Salary: Administrative Compensation Information
450704 - HOLLEY CSD

2020-2021 Claim Year - Page 3
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Other Supervisory and Administrative Employees Scheduled to Receive \$143,000 or More in Salary

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Salary: Administrative Compensation Information
450704 - HOLLEY CSD

2020-2021 Claim Year - Page 4
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Salary: Administrative Compensation Information 2020-2021 - Page 5
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Equalized Total Assessed Value 417,786,862

School District - 343204 Holley

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	11	3,694,537	0.88
13500	TOWN - GENERALLY	RPTL 406(1)	7	491,596	0.12
13510	TOWN - CEMETERY LAND	RPTL 446	13	1,079,444	0.26
13650	VG - GENERALLY	RPTL 406(1)	26	2,706,699	0.65
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	10	421,272	0.10
13800	SCHOOL DISTRICT	RPTL 408	5	19,963,814	4.78
13810	SPEC DIST - DRAINAGE IMPROVEME	E C L 15-1909(4)	11	65,987	0.02
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	17	10,797,176	2.58
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	284,227	0.07
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	10	3,911,360	0.94
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	3	2,045,154	0.49
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	488,096	0.12
26100	VETERANS ORGANIZATION	RPTL 452	3	505,155	0.12
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	627,480	0.15
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	94,347	0.02
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	0	0.00
41400	CLERGY	RPTL 460	5	7,930	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	12	447,366	0.11
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	163	13,153,630	3.15
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	229	14,232,906	3.41
41800	PERSONS AGE 65 OR OVER	RPTL 467	7	244,093	0.06
41804	PERSONS AGE 65 OR OVER	RPTL 467	24	604,335	0.14
41834	ENHANCED STAR	RPTL 425	558	36,346,727	8.70
41854	BASIC STAR 1999-2000	RPTL 425	1,120	34,601,552	8.28
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	15,990	0.00
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	33,381	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	15	504,171	0.12
42120	TEMPORARY GREENHOUSES	RPTL 483-c	5	29,896	0.01
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	3	390,413	0.09
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	15,641	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	201,487	0.05
47610	BUSINESS INVESTMENT PROPERTY F	RPTL 485-b	1	108,608	0.03

Equalized Total Assessed Value 417,786,862

School District - 343204 Holley

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	5	193,382	0.05
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:			2,281	148,114,470	35.45
Totals:			5	193,382	0.05
			2,286	148,307,852	35.50

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 3,957,148

School District - 343204 Holley Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	6	942,632	23.82
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	54,250	1.37
41834	ENHANCED STAR	RPTL 425	5	349,000	8.82
41854	BASIC STAR 1999-2000	RPTL 425	4	120,000	3.03
Total Exemptions Exclusive of System Exemptions:				1,465,882	37.04
Total System Exemptions:				0	0.00
Totals:				1,465,882	37.04

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 3,957,148

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	6	942,632	23.82
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	54,250	1.37
41834	ENHANCED STAR	RPTL 425	5	349,000	8.82
41854	BASIC STAR 1999-2000	RPTL 425	4	120,000	3.03
Total Exemptions Exclusive of System Exemptions:				1,465,882	37.04
Total System Exemptions:				0	0.00
Totals:				1,465,882	37.04

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____